

SaskBJJ

The Saskatchewan Brazilian Jiu Jitsu Federation Inc.

Entity No. 101271309

Name of Corporation: Saskatchewan Brazilian Jiu Jitsu Federation Inc.

Operating Statement for the Fiscal Year Ended - December 31, 2016

With Out Comparative Figures

Revenue

(include revenue for which payment has not yet been received)

Revenue	2015	2016
Youth Memberships	\$ 2,880.00	\$ 2,925.58
Adult Memberships	\$ 2,600.00	\$ 2,679.94
Coach Registrations	\$ 625.00	
Non-Profit Club Memembrships	\$ 750.00	\$ 750.00
Profit Club Memberships	\$ 700.00	\$ 1,750.00
Tournament Sanctioning Fees	\$ 2,000.00	\$ 900.00
IBJJF Ref Seminar Fees	\$ 1,235.00	
Provincials Revenue		\$ 3,281.98
Grants		
Other Revenue		
Total Revenues	\$ 10,790.00	\$ 12,287.50

Expenses	2015	2016
Non-Profit Incorporation	\$ 65.00	
Corporate Searches	\$ 60.00	
Web Hosting GoDaddy	\$ 196.29	\$ 203.88
Expresso	\$ 47.00	
Wishlist Member Product 1yr	\$ 99.95	
Pearson Dunn Insurance	\$ 3,250.00	\$ 2,500.00
Membership Card Material	\$ 272.00	
IBJJF Seminar Fees	\$ 2,067.92	
IBJJF Instructor Flight	\$ 471.80	
IBJJF Seminar Incidentals	\$ 211.87	
Provincails Revenue Split - (Legends BJJ)		\$ 1,200.00
Per Diem - President, Provincials and AGM		\$ 192.92
Mat Rental, Transport, Ref Accommodations		\$ 2,288.46
Ref Shirts and Promo Materials		\$ 302.82
Bank Fees	\$ 211.87	\$ 393.24
Total Expenses	\$ 6,953.70	\$ 7,081.32

Net Surplus (deflict) for the Year	\$ 3,836.30	\$ 5,206.18
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This is documented revenue and expenditures by the Saskatchewan Brazilian Jiu Jitsu Federation Inc. Please do not consider this an official financial statement by a certified and recognized accountant.